

**CERTIFICATE**

2012

To the Clerk of STAFFORD COUNTY, State of Kansas  
We, the undersigned, officers of

**WEST COOPER TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & S		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund K.S.A.					
General	79-1962	4	9,000	8,244	4.922
Road	68-518c	5	50,332	45,458	27.141
Special Machinery		5			
<b>Totals</b>		xxxxxx	59,332	53,702	32.063
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		7			
Final Assessed Valuation:	County Clerk's Use Only				
Township	1,674,863				
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest: Oct. 6<sup>th</sup> 2011

Sita Keenan  
County Clerk

David R. Bess  
David E. Selan  
Ken Helder

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

WEST COOPER TOWNSHIP

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011		+ \$ 51,371
2. Debt Service Levy in 2011		- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 51,371</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ _____	0
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ _____	0
5b. Personal Property 2010	- _____	27,940
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ _____	19,498
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>19,498</u>
8. Total Estimated Valuation July 1, 2011	<u>1,668,848</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>1,649,350</u>
10. Factor for Increase (7 divided by 9)		<u>0.01182</u>
11. Amount of Increase (10 times 3)		+ \$ 607
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 51,978</u>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>51,978</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WEST COOPER TOWNSHIP

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	8,486	322	10	72	0
Debt Service	0	0	0	0	0
Road	42,885	1,629	48	365	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	51,371	1,951	58	437	0

County Treasurer's Motor Vehicle Estimate 1,951

County Treasurer's Recreational Vehicle Estimate 58

County Treasurer's 16/20M Vehicle Estimate 437

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03798

Recreational Vehicle Factor 0.00113

16/20M Vehicle Factor 0.00851

Slider Factor 0.00000

WEST COOPER TOWNSHIP

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	64	375	311
Receipts:			
Ad Valorem Tax	8,671	8,486	xxxxxxxxxxxxxxxx
Delinquent Tax	93		
Motor Vehicle Tax	337	331	322
Recreational Vehicle Tax	12	10	10
16/20 M Vehicle Tax	65	68	72
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	133	41	41
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,311</b>	<b>8,936</b>	<b>445</b>
<b>Resources Available:</b>	<b>9,375</b>	<b>9,311</b>	<b>756</b>
Expenditures:			
Officers Pay	1,884	600	600
Salaries & Wages	719	1,650	1,650
Employee Benefits	824	800	800
Supplies	919	750	750
Equipment	4,194		
Buildings Maintenance			
Insurance	250	4,200	4,200
Publication	210		
Sand		1,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
Unencumbered Cash Balance Dec 31	375	311	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	9,000	9,000	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
			4
			9,000
Tax Required			8,244
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			8,244

WEST COOPER TOWNSHIP

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	443	1,282	1,282
Receipts:			
Ad Valorem Tax	42,811	42,885	xxxxxxxxxxxxxxx
Delinquent Tax	472		
Motor Vehicle Tax	1,776	1,634	1,629
Recreational Vehicle Tax	61	49	48
16/20M Vehicle Tax	325	337	365
Slider			0
Special Highway/Gasoline Tax	1,722	1,423	1,550
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>47,167</b>	<b>46,328</b>	<b>3,592</b>
<b>Resources Available:</b>	<b>47,610</b>	<b>47,610</b>	<b>4,874</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	4,134	9,400	9,400
Employee Benefits		2,000	2,000
Road Maintenance		8,483	12,487
Road Materials	10,125	12,000	12,000
Equipment	12,578	11,000	11,000
Insurance	2,887	2,005	2,005
Noxious Weed			
Contractual			
Fuel	5,022		
Transfer to Special Machinery	11,582		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>46,328</b>	<b>46,328</b>	<b>50,332</b>
Unencumbered Cash Balance Dec 31	1,282	1,282	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	46,328	46,328	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,332
		Tax Required	45,458
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			45,458

**Special Machinery**

K.S.A. 68-141g

	2010 Actual Year
Unencumbered Cash Balance, Jan 1	32,259
Transfers from:	
Road Fund	11,582
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	289
Other	
<b>Resources Available:</b>	<b>44,130</b>
<b>Total Expenditures</b>	<b>369</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>43,761</b>

*Pub. Stafford Courier*

NOTICE OF BUDGET HEARING

2012

The governing body of  
**WEST COOPER TOWNSHIP**  
**STAFFORD COUNTY**

will meet on August 18, 2011 at 8:00 P.M. at David Salem Residence, 836 NE 40th Ave, St John, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at David Salem Residence, 836 NE 40th Ave, St John, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	9,000	4.962	9,000	5.316	9,000	8,244	4.940
Road	46,328	24.517	46,328	26.863	50,332	45,458	27.239
Special Machinery	369						
Totals	55,697	29.479	55,328	32.179	59,332	53,702	32.179
Less: Transfers	11,582		0		0		
Net Expenditure	44,115		55,328		59,332		
Total Tax Levied	50,692		51,371		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,719,571		1,596,461		1,668,848		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*David E. Salem*  
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_ 2011-2

*A resolution expressing the property taxation policy of the Board of WEST COOPER TOWNSHIP with respect to financing the 2012 annual budget for WEST COOPER TOWNSHIP, STAFFORD COUNTY, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 WEST COOPER TOWNSHIP budget exceed the amount levied to finance the 2011 WEST COOPER TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, WEST COOPER TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

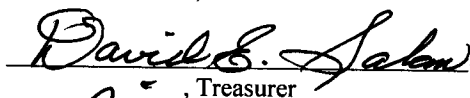
**Whereas**, the cost of provision of these services continues to increase.

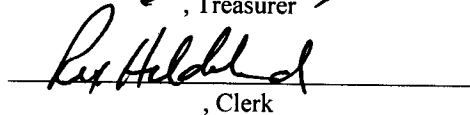
**NOW, THEREFORE, BE IT RESOLVED** by the Board of WEST COOPER TOWNSHIP of STAFFORD COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 WEST COOPER TOWNSHIP budget as defined above.

Adopted this \_\_\_\_26\_\_\_\_ day of \_\_\_\_JULY\_\_\_\_, 2011 by the WEST COOPER TOWNSHIP Board, STAFFORD COUNTY, Kansas.

WEST COOPER TOWNSHIP Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

*Pub. Stafford County*  
TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_ 2011-1

*A resolution expressing the property taxation policy of the Board of WEST COOPER TOWNSHIP  
with respect to eliminating the intangibles tax.*

**Whereas**, K.S.A. 12-1,101(d) provides that a resolution be adopted for the purpose of eliminating tax upon gross earnings derived from money, notes and other evidence of debt.

**Whereas**, A certified copy of township resolution passed, eliminating a tax pursuant to K.S.A. 12-101(d), shall be submitted to the county clerk of the county or counties in which taxing subdivision is located.

NOW, THEREFORE, BE IT RESOLVED by the Board of WEST COOPER TOWNSHIP of STAFFORD COUNTY, Kansas that it is our desire to eliminate the tax upon gross earnings derived from money, notes and other evidence of debt, commonly known as the intangibles tax.

Adopted this 26 day of JULY, 2011 by the WEST COOPER TOWNSHIP Board, STAFFORD COUNTY, Kansas.

WEST COOPER TOWNSHIP Board

*David R. ...*  
, Trustee

*David B. Salem*  
, Treasurer

*Rex Hildebrand*  
, Clerk



PROOF OF PUBLICATION

COURT NO. \_\_\_\_\_

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication August 3, 20 11  
 Second Publication ..... 20 .....  
 Third Publication ..... 20 .....  
 Fourth Publication ..... 20 .....  
 Fifth Publication ..... 20 .....  
 Sixth Publication ..... 20 .....

Publication Fee \$ .....  
 Affidavit, Notary's Fee \$ .....  
 Additional Copies @ \_\_\_\_\_ \$ .....  
 Total Publication Fee \$ .....

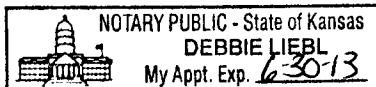
Witness my hand this 2 day of August, 20 11

(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 2 day of

August, 20 11

(SEAL)



[Signature]  
 (Notary Public)

My commission expires 6-30-13

NOTICE OF BUDGET HEARING

The governing body of  
**STAFFORD COUNTY**  
 will meet on August 16, 2011 at 8:00 P.M. at David Green Building, 224 N.E. 4th Ave., St. John, KS for the purpose of hearing and  
 considering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
 Detailed budget information is available at David Green Building, 224 N.E. 4th Ave., St. John, KS and will be available at this hearing.

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum Rate  
 of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Fiscal Year August 2012		Current Year Estimate 2011		Proposed Budget 2012		Est. Tax Rate
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	
General	1,200	1.100	9,200	1.100	1,200	8,500	4.000
Police	25,100	25.100	25,100	25.100	25,100	25,100	27.200
Fire							
Sanitation							
Public Works							
Library							
Community Development							
Other							
<b>Total</b>	<b>26,300</b>	<b>26.300</b>	<b>34,300</b>	<b>34.300</b>	<b>26,300</b>	<b>26,300</b>	<b>31.200</b>

See 1  
 G.O. Bonds  
 Other  
 Less Purchase Principal  
 Total

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